



2007

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Provide comprehensive, affordable, quality, community health care

The Albert Galvan Health Clinic (AGHC) is the only Federally Qualified Health Center (FQHC) in Tarrant County. Opened for service in January 2006, we provide comprehensive, affordable, quality community health care to all residents, regardless of ability to pay. Our clinic is located on 2106 North Main, between Downtown and the Stockyards.

While we work with low-income and uninsured patients to ensure access to services, we are not a free clinic. Most of our funding comes from patient fees. Our status as an FQHC allows us to apply for federal funding and state grants. There are 59 FQHCs in the state of Texas; many have satellite facilities.

In June we completed our strategic plan, including our vision to enhance the health status of the community by offering comprehensive services in a central location. Our vision is to provide preventive and primary health care, dental services, behavioral health services, pharmacy services, radiology and lab services along with administration in one centrally located facility. We are conducting a feasibility study for a capital campaign to generate funding for the proposed facility.

Another major initiative is to establish a satellite clinic in Southeast Fort Worth. This initiative is at the invitation of Tarrant County Judge Glen Whitley, Commissioner Roy Brooks and the Tarrant County Health Care Alliance (Alliance), a community organization comprised of health care providers. With the support of the Alliance, the federal government and other supporters, we expect to open the Southeast Clinic in late summer of 2008.

A message from the President and the Chief Executive Officer:

The end of 2007 marks two years of service for AGHC. Although we have accomplished much, the journey is just beginning, and we have much more to do. Let's reflect on the past year and look toward the future.

In the past year we have enjoyed significant support from our community stakeholders. Councilman Sal Espino and Congresswoman Kay Granger have consistently supported our efforts. The Public Health Departments of Fort Worth and of Tarrant County have provided countless patient referrals and supported us in other ways. We have received financial support from six foundations, and JPS Health Network has been our primary partner. In addition, we received a grant from the Department of State Health Services, and the Federal Health Resources and Services Administration (HRSA). Our FQHC status has also provided many other benefits, such as enhanced Medicaid and Medicare reimbursement and malpractice coverage for our providers.

Patient visits in 2007 totaled 13,372 compared with 8,926 in 2006, a 49% increase. In addition, we established a Prime Vendor 340B Pharmacy program with Med Store Pharmacy and a contract for discounted dental services with Lord Dental. Our management team participated in our state association's Leadership Initiative and is participating currently in the Optimizing Clinical Care Collaborative. The purpose of the Collaborative is to improve the quality of care delivered to the medically underserved, improve the efficiency and management of health centers, improve health outcomes and eliminate health disparities. We are particularly proud of the award as the "Rising Star for Outstanding Achievement in Quality Improvement" received by our team from our state association.

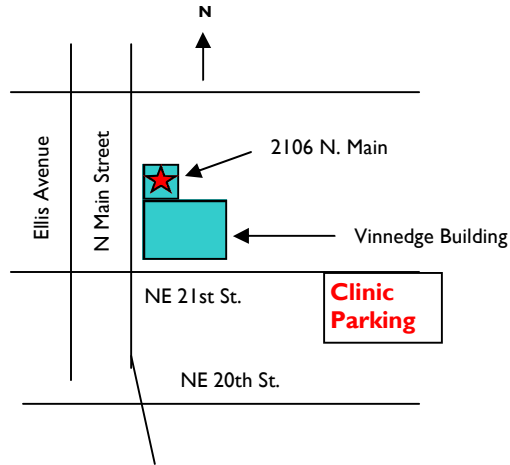
We commend the leadership provided by our Board of Directors and the dedication of our staff to providing quality health care. We look forward to 2008.

Description of Services



- Bilingual Spanish & English
- Adult and Childhood Immunizations. The Clinic offers a full range of Immunizations.
- Preventive Care for Children and Adults, Including Provider for Texas Health Steps
- Acute, Chronic, and Routine Examinations
- Children's Physical Exams
- Adolescent Health Services
- Management of Chronic Illness such as: Diabetes, Hypertension, Asthma, Chronic Heart Failure, Chronic Obstructive Pulmonary Disease
- Well Man Exams
- Well Woman Exams
- In-office obstetrics
- Cervical, uterine and ovarian cancer screening
- Ablations, Sterilizations

Albert Galvan Health Clinic,
providing quality health care to the entire Community.



Yearly Patient Encounters/Payor Source

The clinic gratefully accepts donations online: www.aghc.org

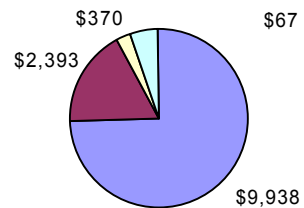


Dr. Racasa (Pediatrician), caring for a patient.



AGHC STAFF

Payor Sources, 2007



Plans for the Future

Principles

All of the services that the Clinic provides will be made available, accessible, affordable, appropriate, and acceptable to those who it serves;

Services will be strongly prevention oriented, offering the highest medical community standards through a culturally competent staff.

Horizon

The clinic will have multiple clinics serving different communities.

These clinics will provide the best family health care available in those neighborhoods to everyone, regardless of who they are or their ability to pay.

The services will be provided in a caring environment and atmosphere with a focus on a high level of wellness and optimal health

Purpose

Provide comprehensive, affordable, quality health care to underserved communities in Tarrant County.

Goals

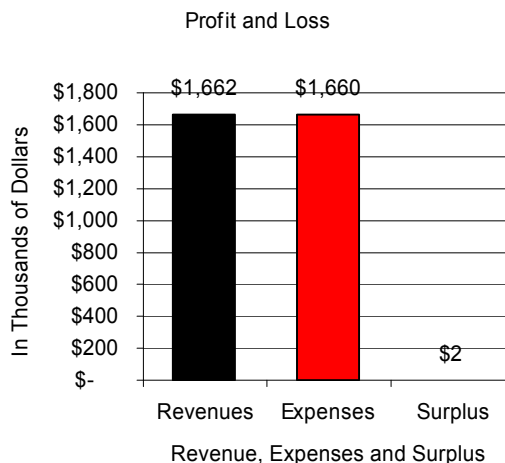
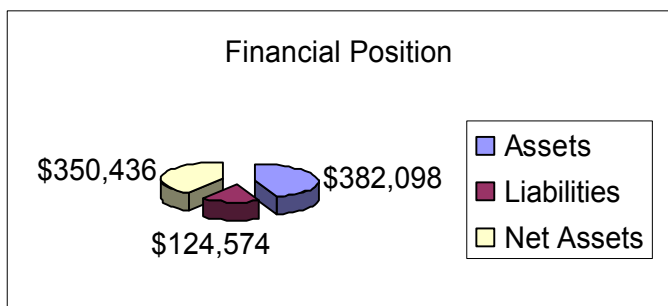
Overarching Goal One:
Build partnerships that can sustain multiple health clinics by 2010.

Overarching Goal Two:
The clients of the health clinic will experience an improvement in health as measured by selected components of Healthy People 2010

AGHC 2007 Significant Accomplishments

- Completed a strategic plan and launched a feasibility study for a capital campaign to build a larger facility.
- Average daily Provider encounters increased from 36 to 53 (49%)
- Established a Prime Vendor 340B Pharmacy program with Med Store Pharmacy
- Developed an arrangement with Lord Dental for discounted dental services for Clinic patients.
- Health Plan Task Force revised four Health Plan goals
- Organized a volunteer group: "Friends of AGHC"
- Management Team members participated in TACHC Leadership Initiative.
- Participating in the 2007-2008 Health Disparities Optimizing Clinical Care Collaborative and received "Rising Star for Outstanding Achievement in Quality Improvement" award.
- Received \$ 1,044,496 in grants from 9 sources
- Collaborated with Area Agency on Aging, Fort Worth Public Health Department and MHMR of Tarrant County
- Created Website: www.aghc.org

AGHC Financial Position



Albert Galvan Health Clinic



Fort Worth Northside Community
Health Center, Inc.
DBA/ Albert Galvan Health Clinic
A 501(c)3 nonprofit organization

Administration
2100 N. Main Street # 215
Fort Worth, TX 76164
(817) 378-0855 Phone
(817) 378-0861 Fax

Clinic
2106 N. Main St
Fort Worth, TX 76164
(817) 625-4254 Phone
(817) 625-8451 Fax

www.aghc.org

Fort Worth Northside Community Health Center, Inc. DBA/ Albert Galvan Health Clinic

Supporters & Collaborators

- AETNA
- Allied Communities of Tarrant
- Amerigroup
- Amon G. Carter Foundation
- Area Agency on Aging
- Communities in Schools
- Cook Children's Hospital
- Emergency Assistance of Tarrant County
- Fort Worth Public Health Department
- Harris College of Nursing and Health Sciences, Texas Christian University
- Harris Foundation
- Health Resources and
- Services Administration (HRSA)
- Hispanic Chamber of Commerce
- JPS Health Network
- Lena Pope Home
- Lord Dental
- McKesson Foundation
- Meadows Foundation
- MedStore
- Mental Health and Mental Retardation
- Microsoft
- NACHC
- Northside Coalition
- Partners Together for Health Foundation, JPS Health Network
- Prevent Blindness
- Richardson Foundation
- Ryan Foundation
- Speedway Children's Charity
- TACHC
- Texas Workforce Solutions
- United Community Centers
- University of North Texas Health Science Center
- Women's Policy Forum

Service Partners

- Abbott Patient Assistance Program
- AmeriTex Home Care, Inc.
- Dr. Muktar Anees
- Dr. Julian Armstrong
- Bridges to Access
- Bristol-Myers Squibb
- Dr. Jaime Castro
- Catholic Charities
- Dr. Basem Chaker
- Child Study Center
- Dr. Classen
- Concentra – HIV Needle Stick Case Management
- Cook Children’s Hospital
- Dialysis Associate
- Easter Seals Disability Services
- Dr. Allan Ettinger
- Fort Worth Health Department STD Clinic
- Dr. Lyle Freedman
- Dr. Paul Garcia
- Gateway Home Medical
- Dr. Peter Grays
- Harris Wound Healing and Hyperbaric Clinic
- Dr. Wayne Hey
- Dr. Timothy Huggins
- Huguley Hospital
- Huguley Memorial Medical Center
- Huguley Surgery Center
- Dr. Christopher Hull
- Insight Diagnostic Center
- JPS Health Center for Women (NW & Main)
- JPS Health Network – Vicki Hall, RN
- Kupferle Breast Center
- The Liver Institute at Fort Worth
- Dr. Salvatore LoCoco
- Lord Dental
- Dr. Michelle Maranaek
- Dr. Mohammed Memon
- Mental Health Association of Tarrant County
- Metroplex Hearing Center
- Miller Speech & Hearing Clinic
- Dr. Stephen Myers
- Dr. Peter Nguyen
- Dr. Roberto Nieto
- Dr. Ezukakna Nobel
- Partnership for prescription assistance
- Dr. Imran Patel
- Pediatric Eye Specialist – Harris Professional Center
- Planned Parenthood
- Orthopedic Scottish Rite Hospital
- Radiology Associates
- Dr. Ann Ranelle
- Dr. William Ranelle
- Dr. Himabindu Reddy
- Dr. Alvaro Rios
- Dr. Leslie Rousseau
- Semillas Counseling Services
- Dr. Kirit Shah
- Dr. John P. Shea
- Sleep Study
- Dr. Lynn Speaks
- Dr. Domingo Tan
- Tarrant County Breast Cervical Cancer Control Program
- Tarrant County Development Housing
- Tarrant County Epidemiology Clinic
- Texas Counseling Alcohol Drug Abuse
- Dr. Steven Verity
- Volunteers of America Texas, Inc.
- Dr. Andrew Vories
- Dr. Russell Wagner
- Dr. Todd Young
- Dr. Albert Yurvati

Thank you, to our Service Providers for extending their services to our patients.